Exhibit C.6 - Children's Caseload History and Projections

| | | | | | | | | | Historical Monthly Caseload | | | | | | | | Projections | | | | |
| | | | | | | | | FY 05-06 | | | FY 06-07 | | | FY 07-08 | | | FY 08-09 | | |
	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	Traditional	Expansion	Total Children	Traditional	Expansion	Total Children	Traditional	Expansion	Total Children	Traditional	Expansion	Total Children
July	8,263	19,233	25,070	33,773	40,834	46,397	33,254	36,038	659	36,697	43,360	2,338	45,698	49,400	3,271	52,671	56,084	3,712	59,796
August	8,956	20,397	25,186	34,592	41,929	46,395	37,118	34,621	727	35,348	42,094	2,477	44,571	50,225	3,326	53,551	56,650	3,749	60,399
September	9,649	20,889	25,372	35,014	42,770	46,200	37,009	35,068	804	35,872	41,181	2,616	43,797	50,647	3,354	54,001	56,933	3,768	60,701
October	10,347	21,906	25,826	35,922	43,939	46,968	31,638	37,459	1,064	38,523	41,188	2,926	44,114	51,543	3,413	54,956	57,548	3,809	61,357
November	11,082	22,698	26,626	36,404	44,345	45,534	33,382	38,882	1,206	40,088	42,150	3,049	45,199	52,017	3,444	55,461	57,870	3,830	61,700
December	11,704	22,944	27,050	36,522	44,717	43,851	34,038	39,768	1,310	41,078	42,263	3,141	45,404	52,131	3,452	55,583	57,945	3,835	61,780
January	12,649	23,652	27,827	37,176	45,800	42,200	33,996	41,119	1,466	42,585	43,297	3,207	46,504	52,772	3,494	56,266	58,374	3,863	62,237
February	13,798	23,997	29,317	37,297	46,086	40,249	36,342	42,329	1,571	43,900	44,640	3,235	47,875	52,893	3,502	56,395	58,456	3,868	62,324
March	15,074	24,491	30,433	38,467	46,197	38,462	38,782	45,014	1,690	46,704	45,983	3,204	49,187	54,030	3,577	57,607	59,216	3,918	63,134
April	16,603	24,801	31,559	39,360	46,365	37,007	39,532	45,069	1,759	46,828	46,236	3,179	49,415	54,889	3,634	58,523	59,784	3,956	63,740
May	17,341	25,015	32,498	39,870	46,101	35,000	37,325	45,685	1,895	47,580	47,611	3,244	50,855	55,378	3,666	59,044	60,107	3,977	64,084
June	18,436	25,196	33,091	40,112	46,115	33,173	37,185	46,102	2,041	48,143	48,713	3,226	51,939	55,611	3,681	59,292	60,257	3,987	64,244
Average Monthly Caseload	12,825	22,935	28,321	37,042	44,600	41,786	35,800	40,596	1,349	41,945	44,060	2,987	47,047	52,628	3,485	56,113	58,269	3,856	62,125
Annual Growth	-	78.8%	23.5%	30.8%	20.4%	-6.3%	-14.3%	13.4%	-	17.2%	8.5%	121.4%	12.2%	19.4%	16.7%	19.3%	10.7%	10.6%	10.7%
Adjustments [1]														96	114	210	113	243	356
Final Caseload with Adjustments	12,825	22,935	28,321	37,042	44,600	41,786	35,800			41,945			47,047	52,724	3,599	56,323	58,382	4,099	62,481
Annual Growth	-	78.8%	23.5%	30.8%	20.4%	-6.3%	-14.3%			17.2%			12.2%	19.7%	20.5%	19.7%	10.7%	13.9%	10.9%

[1] FY 07-08 adjustments include 102 children from HB 06-1270 and 108 from SB 07-097. These are increased to 121 and 235 children, respectively, in FY 08-09. Please see narrative for details. HB 06-1270 adjustments are split between traditional and expansion based on relative caseload shares, and SB 07-097 adjustments are included in the expansion children.

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	Prior Month Traditional Caseload	Traditional Base Growth [1]	Traditional Monthly Change	Traditional Children Projection	Cumulative Traditional Caseload [2]	Prior Month Expansion Caseload	Expansion Base Growth [3]	Expansion Monthly Change	Expansion Children Projection	FY 07-08 Total Children's Caseload (Pre-adjustments)
FY 07-08 Projection										
July	48,713	1.4%	687	49,400	49,400	3,226	1.4%	45	3,271	52,671
August	49,400	1.7%	825	50,225	99,625	3,271	1.7%	55	3,326	53,551
September	50,225	0.8%	422	50,647	150,272	3,326	0.8%	28	3,354	54,001
October	50,647	1.8%	896	51,543	201,815	3,354	1.8%	59	3,413	54,956
November	51,543	0.9%	474	52,017	253,832	3,413	0.9%	31	3,444	55,461
December	52,017	0.2%	114	52,131	305,963	3,444	0.2%	8	3,452	55,583
January	52,131	1.2%	641	52,772	358,735	3,452	1.2%	42	3,494	56,266
February	52,772	0.2%	121	52,893	411,628	3,494	0.2%	8	3,502	56,395
March	52,893	2.2%	1,137	54,030	465,658	3,502	2.2%	75	3,577	57,607
April	54,030	1.6%	859	54,889	520,547	3,577	1.6%	57	3,634	58,523
May	54,889	0.9%	489	55,378	575,925	3,634	0.9%	32	3,666	59,044
June	55,378	0.4%	233	55,611	631,536	3,666	0.4%	15	3,681	59,292
Average Monthly		1.1%	575	52,628			1.1%	38	3,485	56,113
Growth Rate				19.4%					16.7%	19.3%
FY 08-09 Projection										
	Prior Month Traditional Caseload	Traditional Base Growth [1]	Traditional Monthly Change	Traditional Children Projection	Cumulative Traditional Caseload [2]	Prior Month Expansion Caseload	Expansion Base Growth [3]	Expansion Monthly Change	Expansion Children Projection	FY 08-09 Total Children's Caseload (Pre-adjustments)
July	55,611	0.9%	473	56,084	56,084	3,681	0.9%	31	3,712	59,796
August	56,084	1.0%	566	56,650	112,734	3,712	1.0%	37	3,749	60,399
September	56,650	0.5%	283	56,933	169,667	3,749	0.5%	19	3,768	60,701
October	56,933	1.1%	615	57,548	227,215	3,768	1.1%	41	3,809	61,357
November	57,548	0.6%	322	57,870	285,085	3,809	0.6%	21	3,830	61,700
December	57,870	0.1%	75	57,945	343,030	3,830	0.1%	5	3,835	61,780
January	57,945	0.7%	429	58,374	401,404	3,835	0.7%	28	3,863	62,237
February	58,374	0.1%	82	58,456	459,860	3,863	0.1%	5	3,868	62,324
March	58,456	1.3%	760	59,216	519,076	3,868	1.3%	50	3,918	63,134
April	59,216	1.0%	568	59,784	578,860	3,918	1.0%	38	3,956	63,740
May	59,784	0.5%	323	60,107	638,967	3,956	0.5%	21	3,977	64,084
June	60,107	0.3%	150	60,257	699,224	3,977	0.3%	10	3,987	64,244
Average Monthly		0.7%	387	58,269			0.7%	26	3,856	62,125
Growth Rate				10.7%					10.6%	10.7%

[1] The FY 07-08 caseload is forecasted to increase by an average of 1.1% per month. The forecasted growth rate and the monthly variations are based on experience from FY 01-02, during which caseload increased by an average of 1.6% per month. This growth rate is reduced because caseload is now closer to a saturation point than in FY 01-02. Similarly, the forecasted FY 08-09 caseload growth of an average of 0.7% per month is based on experience from FY 02-03, during which the average growth moderated to 1.2% per month. The FY 07-08 monthly variations are retained in the FY 08-09 forecast.

[2] Caseload beyond the FY 03-04 level of 41,786 is financed by the Health Care Expansion Fund.

[3] The expansion children caseload forecasts for both FY 07-08 and FY 08-09 mirror those for traditional children. Thus, the expansion children's caseload is forecasted to increase by an average of 1.1% per month in FY 07-08 and 0.7% per month in FY 08-09, with the monthly variations retained.